

| U. S. Department of Transportation<br>Federal Highway Administration<br><br><b>STATE HIGHWAY CAPITAL OUTLAY<br/>AND MAINTENANCE EXPENDITURES</b><br><i>(Classified by Functional System)</i> |                               | STATE:<br>DELAWARE   |           |
|--|-------------------------------|--|-----------|
|  |                               | YEAR ENDING (mm/yy):<br>06/2004                                      |           |
|  |                               | AREA AND FUNCTIONAL SYSTEM:<br>Philadelphia Urbanized Area Collector |           |
| EXPENDITURES<br>BY IMPROVEMENT TYPES   | ON NATIONAL<br>HIGHWAY SYSTEM | OFF NATIONAL<br>HIGHWAY SYSTEM                                       | TOTAL     |
| <b>I. CAPITAL OUTLAY</b>   |                               |  |           |
| A. NEW FACILITIES  |                               |  |           |
| 1. RIGHT-OF-WAY COSTS  |                               |  |           |
| 2. ENGINEERING COSTS   |                               |  |           |
| 3. CONSTRUCTION OF NEW ROADS   |                               |  |           |
| 4. CONSTRUCTION OF NEW BRIDGES   |                               |  |           |
| 5. TOTAL   |                               |  |           |
| B. CAPACITY ADDITIONS TO EXISTING FACILITIES   |                               |  |           |
| 1. RIGHT-OF-WAY COSTS  |                               | 310,107  | 310,107   |
| 2. ENGINEERING COSTS   |                               | 2,318,594  | 2,318,594 |
| 3. RELOCATION WITH ADDED CAPACITY  |                               |  |           |
| 4. RECONSTRUCTION WITH ADDED CAPACITY  |                               |  |           |
| 5. MAJOR WIDENING  |                               | 287,227  | 287,227   |
| 6. BRIDGE REPLACEMENT WITH ADDED CAPACITY  |                               |  |           |
| 7. BRIDGE REHABILITATION WITH ADDED CAPACITY   |                               |  |           |
| 8. TOTAL   |                               | 2,915,928  | 2,915,928 |
| C. SYSTEM PRESERVATION   |                               |  |           |
| 1. RIGHT-OF-WAY COSTS  |                               |  |           |
| 2. ENGINEERING COSTS   |                               |  |           |
| 3. RELOCATION WITH NO ADDED CAPACITY   |                               |  |           |
| 4. RECONSTRUCTION WITH NO ADDED CAPACITY   |                               |  |           |
| 5. RESTORATION, REHABILITATION, & RESURFACING  |                               |  |           |
| 6. MINOR WIDENING  |                               | 859,628  | 859,628   |
| 7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY   |                               |  |           |
| 8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY  |                               | 1,206,512  | 1,206,512 |
| 9. TOTAL   |                               | 2,066,140  | 2,066,140 |
| D. SYSTEM ENHANCEMENT AND OPERATION  |                               |  |           |
| 1. ENGINEERING COSTS   |                               |  |           |
| 2. SAFETY IMPROVEMENTS   |                               | 474,100  | 474,100   |
| 3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING  |                               | 349,093  | 349,093   |
| 4. ENVIRONMENTAL IMPROVEMENTS  |                               |  |           |
| 5. OTHER ENHANCEMENTS  |                               |  |           |
| 6. TOTAL   |                               | 823,193  | 823,193   |
| E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)  |                               | 5,805,261  | 5,805,261 |
| <b>II. MAINTENANCE</b>   |                               |  |           |